

CONVENIENTLY **CLOSE BY**

Services are developed to match the needs of residents, within the limits of the financial framework

Resident-driven approach
> City services are conveniently near residents







Joint development of services

> Close cooperation with regional government and provincial services and other operators in organising services

> Alternative forms of service and improved efficiency of functions

2 ATTRACTIVE & CAPTIVATING

Economic vitality requires the ability to both attract and hold on to residents



Active industrial and commercial policy

> Our goal is to support the growth and internationalisation of companies and the creation of new jobs



Good connections and smart transportation

> Improving the efficiency and eco-friendliness of travel chains > Our goal is fluent, unobstructed and safe city-wide mobility



Promoting the well-being of residents

> A welcoming living environment, opportunities for culture and sports activities, child-friendliness, inclusion of children and young people

Focus on the entire municipal area

> Well-functioning everyday functions are the best way to hold on to residents

A city of learning

> Strengthening of local educational paths, from early childhood to universities and universities of applied sciences

A strong regional centre and economic hub

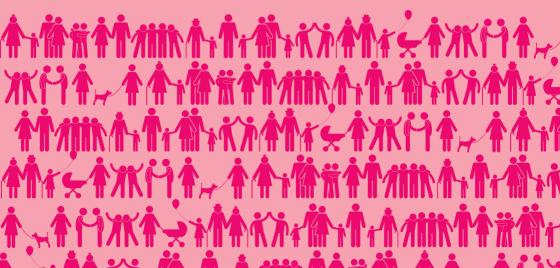
> Recognition and attraction are increased through active marketing and the promotion of a positive city image

3 SUCCESSFUL TOGETHER

At its best, active citizenship is a form of interaction that creates real results

What opportunities can the city provide?

We provide the opportunities for active residents, communities, associations and companies to participate in building the future



A RESOURCE-SAVVY CITY

The cornerstones of a successful city are its personnel, finances and ownership steering



Finances

> Responsible financial management, coordination of resources and service needs



Ownership steering

> The City's organisation is developed through proactive and interactive ownership steering

An organisation that residents can identify with > Promoting a positive experience for residents through interaction and multichannel communications







GOALS FOR COUNCIL TERM 2018–2021









Resident satisfaction in services

COOPERATION

>**3,5** (on a scale of 1 to 5)

Employment rate >75 %

Municipal enterprise group debt
-10 %

Reduction in sick leave
-10 %

Stakeholder evaluation of the city as a cooperation partner

>4,0 (on a scale of 1 to 5) Positive population growth

Reduction in total tax ratio

An annual marginal profit that exceeds depreciations

DEVELOPMENT PROGRAMMES TO DETAIL THE STRATEGY

Conveniently close by	An attractive and captivating city	Successful together	A resource-savvy city
 Land use and housing policy programme Education division development plan Detailed development plan for early childhood education and education services 	Economic vitality programme Industry and commerce Employment Agriculture Development of the commercial city centre	Resident participation programme Integration programme	Personnel programme Ownership policies Financial plan
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COMMUNICATIONS DEVELOPMENT PROGRAMME			
DIGITALISATION ROAD MAP			
	PROCUREMENT	: F PROGRAMME	
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SUSTAINABLE DEVELOPMENT PROGRAMME

VISION > Kokkola is a bold reformer and a bilingual (Finnish and Swedish) and sustainably developing city. Our success is founded on internal unity, responsible management of finances and determined policies.

Throughout its history, Kokkola has stood at the crossroads of sea and land, city and countryside, north and south. This environment has moulded the local residents into enterprising individuals who possess practical creativity and a respect for tradition, and who find cooperation and participation easy and natural.

The town of Kokkola, then named Gamlakarleby, was chartered on September 7, 1620. The annual Kokkola week in early September celebrates the founding of the city. In 2020, the city will be delighted to mark its 400th anniversary, which will grant us the opportunity also to celebrate the modern and international Kokkola of today.

STRATEGY FORMULATION

Anticipation and analysis of the operating environment

Orientation workshops City Executive Board, office-holders, Chairs of the City Board

Personnel strategy workshop Stakeholder strategy workshop

Culture, industry and commerce, sports, competence, well-being, tourism

City Board and Council Otakantaa.fi 91 replies Council strategy workshops 2 pcs Resident interaction forum 959 replies

Strategy preparation kick-off for the new Council







